



# 2016 Annual Report



*From the Health Commissioner,  
Beth Schweitzer, MPH, MCHES*

Dear Citizens of Seneca County:

High on the Seneca County General Health District’s agenda for the next two years is working toward becoming nationally accredited by the year 2020. Our goal is to continue to provide quality services to the community through examining our current processes, policies and practices and improving them to meet the needs of you, our citizens and our partners. We will do this while providing our day to day services that promote health, prevent disease, and protect our environment.

Beth Schweitzer, MPH, MCHES

## Board of Health

- Eric Griffin, D.C., President*
- Jimmie Young, Vice President*
- Bonnie Boroff*
- Scott Lyons*
- Penelope Mashburn, D.O.*
- Ann Sacksteder, RN*
- Rebecca Shank, RN*
- Philip Steyer*
- Robert Watson*



### WIC DIVISION

Average Monthly Caseload	1394
Breastfeeding Initiation Rate	50%
Redemption of WIC Benefits to Seneca Co. Businesses	\$228,643.51
Farmers' Market Coupon Value Redeemed (Coupons redeemed to local farmers)	\$2,060.00

### NURSING DIVISION

<u>Communicable Disease Cases</u>		<u>Communicable Disease Cases</u>		<u>Senior Health Clinics</u>	
Active TB	2	Lyme Disease	4	Home Health Visits	251
Campylobacter	8	Pertussis	1	New Clients	46
Chlamydia	218	Salmonellosis	9		
Cryptosporidiosis	2	Viral Meningitis	1	<u>Other Services</u>	
E. Coli	2			Public Health Home Visits	11
Giardiasis	3	<u>School Health Services</u>		Tuberculin Skin Tests	245
Gonorrhea	36	Health Education Programs Taught	33	Lead Screenings	69
Haemophilus Influenza	1	Screenings (Pediculosis, Vision, Postural, Kindergarten)	3,022	Lead Case Mgmt. Contacts	60
Hepatitis B	5			Youth Center Assessments	236
Hepatitis C	50	<u>BCMH</u>		Cribs for Kids	34
Influenza -hospitalized	13	Children Enrolled	271	Immunizations	10,041
Invasive GroupA Strep	3	Home Visits	68	Home Care Services (hrs)	2,904
Invasive Strep Pneumonia	4				
Legionella	1				

## ENVIRONMENTAL HEALTH 2016

Animal Bites Reported	126
Nuisance Complaints Logged	149
Septic Permits Issued	52
Well Permits Issued	69
<b>Licensed</b>	
Bathing Beaches	4
Food Service Operations	210
Mobile Food Establishments	37
Recreational Camps	6
Resident Camps	4
Retail Food Establishments	98
Swimming Pools/Spas	32
Tattoo Establishments	3
Temporary Foods	94
Vending Food Establishments	57
<b>Inspected</b>	
Jails	2
School Districts	16
<b>Registered</b>	
Household Septic System Installers	12
Scavengers	9
Septic Service Providers	9
Water Hauler	1

## VITAL STATISTICS

<u>BIRTHS</u>	<u>2015</u>	<u>2016</u>	<u>5 YR. AVG.</u>
Total Births	274	402	333
Births to Unwed Mothers	132	188	149
Teenage Births	23	31	30
<u>DEATHS</u>	<u>2015</u>	<u>2016</u>	<u>5 YR. AVG.</u>
Total Deaths	436	474	478
<u>LEADING CAUSE OF DEATH</u>	<u>2015</u>	<u>2016</u>	<u>5 YR. AVG.</u>
Malignant Neoplasm	83	83	84
Diabetes Mellitus	1	0	<1
Disease of the Heart	157	167	167
Cerebrovascular Disease	22	16	19
Pneumonia & Influenza	22	11	2
COPD	8	13	9
Chronic Liver Disease	3	1	3
Nephritis (kidney disorders)	21	28	18
Accidents & Adverse Effects	10	17	15
Suicide	11	9	7
Homicide & Legal Intervention	0	0	1
HIV/AIDS	0	0	<1
Drug Related Deaths (new)		10	
Other Causes	119	129	132

## FISCAL DIVISION

### REVENUES 2016

Levy	\$270,555.24	6.8%
State Rollbacks/Reimb.	\$124,047.31	3.1%
Twp, Villages & Cities	\$190,000.00	4.8%
State Subsidy	\$11,528.90	0.3%
Permits & Licenses	\$213,469.40	5.4%
Fees for Service	\$1,373,436.48	34.7%
Medicare/Medicaid	\$57,637.37	1.5%
Private Insurance	\$565,203.95	14.3%
Vital Statistics	\$94,500.00	2.4%
Contracted Services	\$320,952.50	8.1%
Grants	\$682,309.51	17.3%
Other Receipts	\$53,177.06	1.3%
<b>Total Revenues</b>	<b>\$3,956,817.72</b>	<b>100.0%</b>

### EXPENSES 2016

Salaries	\$1,149,947.72	31.4%
Fringe Benefits	\$385,082.40	10.5%
Travel & Training	\$32,445.72	0.9%
State/Other Agency Fees	\$1,198,891.41	32.7%
Contracted Services	\$366,592.65	10.0%
Supplies/Advertising	\$494,874.34	13.5%
Equipment	\$6,980.34	0.2%
Other Expenses	\$29,414.90	0.8%
<b>Total Expenditures</b>	<b>\$3,664,229.48</b>	<b>100.0%</b>